

## **Vermont Mental Health Performance Indicator Project**

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

### MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project  
Advisory Group and Interested Parties

FROM: John Pandiani  
Sheila Pomeroy

DATE: March 22, 2002

RE: Source of Funding of Children's Services Programs

The attached table and graph follows on our earlier reports on the Source of Funding of Adult Mental Health Outpatient Programs ([www.state.vt.us/dmh/Data/PIPs/2001/pip100501.pdf](http://www.state.vt.us/dmh/Data/PIPs/2001/pip100501.pdf)) and Source of Funding of Community Rehabilitation Programs ([www.state.vt.us/dmh/Data/PIPs/2001/pip102601.pdf](http://www.state.vt.us/dmh/Data/PIPs/2001/pip102601.pdf)). As with the earlier reports, this week's PIP report provides an overview of funding levels, sources of revenue, and per-capita funding for Children's Services Programs for FY1999 through FY2001. This profile is based on financial reports submitted to DDMHS by designated community agencies.

As you will see, there are substantial differences in the per capita revenues of Children's Services Programs. Children's Services revenues for 2001 range from just over \$40 per capita in Rutland County to \$123 per capita in Washington County.

There were also substantial differences in the relative contribution of different sources of revenue to these programs in different parts of the state during 2001. Medicaid revenues accounted for less than half of all revenues in the Northeast Kingdom, but more than 75% of all revenues in Washington County. Self pay and private insurance (1st/3rd Party) revenues ranged from 27% of Children's Services revenues in Rutland to less than 5% in Northeast, Northwest, Southeast, Washington, and Lamoille.

We look forward to your comments, questions, and requests for more information regarding the funding of community mental health programs in Vermont. We will be happy to hear from you at [pip@ddmhs.state.vt.us](mailto:pip@ddmhs.state.vt.us) or 802-241-2638.

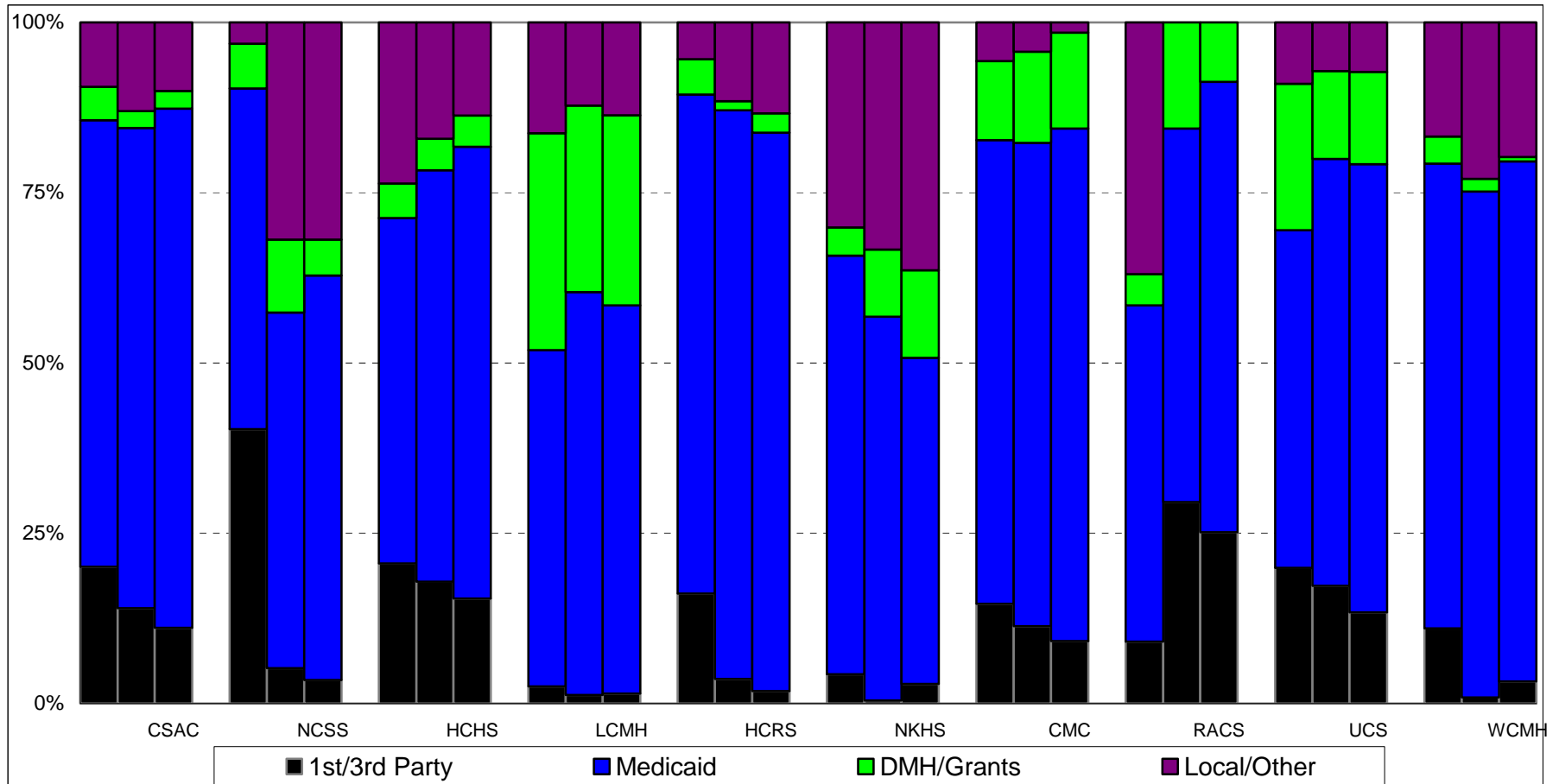
**Source of Revenue,  
Total Revenue, and Revenue Per Capita  
To Children's Services Programs  
FY1999 - FY2001**

Agency	Year	Source of Revenue				Total Revenue	Revenue Per Capita
		1st/3rd Party	Medicaid	DMH/Grants	Local/Other		
CSAC Addison	1999	20%	66%	5%	9%	2,315,803	\$67.44
	2000	14%	71%	2%	13%	2,596,417	\$75.61
	2001	11%	76%	3%	10%	3,199,045	\$93.16
NCSS Northwest	1999	40%	50%	7%	3%	1,282,982	\$25.32
	2000	5%	52%	11%	32%	1,939,988	\$38.29
	2001	3%	59%	5%	32%	3,128,821	\$61.75
HCHS Chittenden	1999	21%	51%	5%	24%	8,756,195	\$60.81
	2000	18%	60%	5%	17%	10,044,799	\$69.76
	2001	15%	66%	5%	14%	11,763,398	\$81.69
LCMH Lamoille	1999	3%	49%	32%	16%	989,984	\$45.06
	2000	1%	59%	27%	12%	1,181,002	\$53.76
	2001	1%	57%	28%	14%	1,223,536	\$55.69
HCRS Southeast	1999	16%	73%	5%	5%	4,297,480	\$47.34
	2000	4%	83%	1%	12%	6,050,923	\$66.66
	2001	2%	82%	3%	13%	6,040,482	\$66.54
NKHS Northeast	1999	4%	61%	4%	30%	2,781,590	\$45.15
	2000	0%	56%	10%	33%	2,952,297	\$47.92
	2001	3%	48%	13%	36%	3,315,427	\$53.81
CMC Orange	1999	15%	68%	12%	6%	1,811,669	\$51.08
	2000	11%	71%	13%	4%	1,745,662	\$49.22
	2001	9%	75%	14%	2%	2,199,783	\$62.02
RACS Rutland	1999	9%	49%	5%	37%	1,520,439	\$24.29
	2000	31%	57%	16%	0%	2,080,519	\$33.24
	2001	27%	72%	9%	0%	2,525,764	\$40.35
UCS Bennington	1999	20%	50%	22%	9%	1,510,597	\$42.08
	2000	17%	63%	13%	7%	1,809,330	\$50.40
	2001	13%	66%	14%	7%	1,980,559	\$55.17
WCMH Washington	1999	11%	68%	4%	17%	4,765,948	\$84.49
	2000	1%	74%	2%	23%	5,922,981	\$105.00
	2001	3%	76%	1%	20%	6,950,292	\$123.21
Total	1999	16%	60%	7%	17%	30,032,687	\$50.58
	2000	10%	67%	6%	17%	36,323,918	\$61.18
	2001	9%	69%	6%	16%	42,327,107	\$71.29

Based on financial reports submitted to DDMHS by designated agencies.

Revenue Per Capita is based on population projections obtained from the Vermont Department of Health.

# **Source of Revenue To Children's Services Programs FY1999 - FY2001**



Based on financial reports submitted to DDMHS by designated agencies.